

North Toronto Baseball Association

8U AAA / Select (2014)



Combined Program

<u>Mission Statement:</u> Our overall goal is to provide the opportunity and support to help players find out how good they can be as individuals and as a team at something they have chosen as one of their favourite extracurricular activities. We believe that by taking this approach, we will create an environment where all the participants in the program will be set up for success, as they learn that the real competition is not with other players or even other teams, but with themselves. We believe that by enabling the players to develop themselves into strong baseball athletes, they will learn important life lessons that can be replicated in other parts of their lives and in the future.

<u>Guiding Principles:</u> Our objective is to approach the program in a manner consistent with the following themes:

- Fun! Structured. Variety of activities.
- Long-term Athlete Development (LTAD) model ABC's + P + MT
- A = Agility; B = Balance; C = Coordination; P = Power; MT = Mental Toughness
- AAA and Select to be viewed as part of the same competitive baseball program over the long-term
- Reinforcing values the players are learning at home: respect; hard work; cooperation; striving for excellence; the importance of having a good time!
- Transparency; Total team effort: players; coaches; parents; fans; NTBA
- Baseball as #1 sporting priority during outdoor season
- [Note that baseball is not expected to be the players' #1 sporting priority during the winter season.]
 - Please watch our Intro Video! https://www.youtube.com/watch?v=MEybzMiwCUo
 - (Note that the "Development Phase with random batting orders and positions only applies to 8U").





II.

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SUMMARY NOTES

- I. AAA and Select as a combined program
 - Recognizing that players develop and grow at different rates
 - Ensuring long-term health and success of the program
 - Shared resources (coaching and professional instruction; facilities; practices) and equivalent training opportunities so there will be no structural development disadvantage at Select level
 - Select players will be called-up as frequently as possible and try-outs will remain open each year to allow for certain players to play their way onto the AAA team
 - > AAA and Select try-outs held at the same time [Roster target: 13 players per team]
 - Day 1: NHL-Combine style assessment
 - Day 2: Baseball skill assessments
 - Day 3: Final try-out: both teams finalized
 - Estimated Short-term and Long-term Timeline
 - Sept: try-outs
 - > Late Nov Apr indoor training at Baseline and UCC dome
 - May: Outdoor baseball!
 - Note that the May "Pure development approach" is only followed in the 8U season.
 In 9U we use a competitive approach (positions and batting order based on players' ability to contribute to the team and overall coaching strategy)
 - > 9U season: 3 tournaments + TBA and OBA Championships
 - > 10U: Pitching!
 - 11U / 12U: U.S. Tournaments, including Cooperstown!
 - > 13U and beyond: Ontario Elimination Tournaments which lead to Nationals
- III. <u>Expectations</u>
 - a. Volunteering
 - NTBA (North Toronto Baseball Association) is a volunteer organization (not pay-forservice), so this will only work properly if everyone chips in!
 - b. July Break
 - 8U/9U: 2 weeks starting in late June (after school ends)
 - c. 10U and above: 2 weeks.
 - d. Estimated fees and other expenses
 - > Depending on sponsorship contributions ~\$2,000 per player
 - Note that there will be individual family expenses as well (uniforms; hotels; August baseball camp). See summary budget below.

<u>Thank you for your interest! Please register as per the instructions on the ntbaseball.com web site. If you</u> are interested in further details, feel free to read the appendices of this note.

Coach Brad (bradbedford3@gmail.com)

I. AAA and Select as a Combined Program

The AAA and Select teams will function as part of the same program over the long-term, rather than two largely disconnected teams. Players do not develop and grow at the same rate, so there will be opportunities for kids to play their way onto the AAA team, and the AAA team will utilize Select players as call-ups as frequently as possible. To ensure that this relationship functions properly over the long-term, the Select development path and training opportunities will be roughly consistent with those of the AAA teams. The implications of this approach include:

- The AAA teams and Select teams will share facilities.
 - For example, our winter training from late November April will consist of: (1) one weeknight session per week at Baseline Sports, a first-class indoor baseball training facility near Downsview Park (day/time TBD), and (2) practices in the Upper Canada College dome facility.
 - These practices will be shared between the AAA and Select teams, with some of the activities being run together, and some of the activities being run separately, with each team using their half of the dome.
- Professional coaching resources will be shared between AAA and Select.
- Uniforms will be identical to facilitate call-ups. AAA players will choose preferred numbers first, then Select players will choose preferred numbers so there is no overlap.
- Note that the Select team players will be expected to play in the NT House League system during the 8U and 9U years.
 - As of the 10U year, it is expected that the Select team will declare as an "A" or "AA" team, and would then no longer participate in House League.

II. Estimated Short-term and Long-term Timeline

(This is the proposed AAA timeline; the Select timeline is expected to be largely consistent, but ultimately determined by their 3-person Parents' Committee)

Sept	Try-outs and	AAA and Select at same time		
	team selection			
Oct/Nov Parents'		Combined AAA and Select		
100	meeting			
Late Nov	Winter training	One night per week at Baseline; UCC dome practices		
	begins	[Note that baseball is not expected to be the players' #1 sporting		
_	1000	priority during the winter season. This is consistent with the Long-		
	1	term Athlete Development model.]		
Late April	Boardgames at	Community outreach		
	seniors'			
~	residence			
May-August	OUTDOOR	Typical 8U AAA schedule		
	BASEBALL!	Two practices per week (E.g. Sun + one weeknight)		
		One home game (weeknight) + one away game		
		3 tournaments in May/June (1 overnight)		
		Select schedule must incorporate House League games		
June/July	2-week break	Starting at end of school in late June		
August	Baseline camp	One week		

August	TBA's	(Toronto Baseball Association Championships). Usually two		
		weekends before Labour Day. Results determine which teams go to		
		OBA's.		
Sept – Labour	OBA's	(Ontario Baseball Association Championships).		
Day Weekend				
Sept – first week	Try-outs for	10U AAA and Select try-outs will again be held at the same time		
after Labour Day	next season			
And this a	nnual cycle will re	epeat going forward		
Notable ev	vents planned for	r the years ahead are listed below		
Labour Day	Hosting OBA's	NT hosts the 9U AAA OBA Championships each year! Note that at		
weekend (9U)		least one parent from each 9U AAA family needs to volunteer. We		
	C. And St.	will also have student volunteers from older NT baseball teams.		
10U season	Pitching!	No more pitching machine		
Fall 11U season	U.S.	Possible U.S. tournament trip		
1	tournament?			
11U season	U.S.			
1	tournament?			
12U season	Cooperstown,	Baseball Hall of Fame and tournament weekend; August long		
N	New York	weekend?		
	NCW TOTK			
13U season	Elimination	The elimination tournament is a province-wide tournament at the		
13U season		The elimination tournament is a province-wide tournament at the beginning of August. The winner of the elimination tournament goes		



III. Expectations

Volunteering

- NTBA is a volunteer-driven organization. The league President, Treasurer, Board and Committee Members, Coaches, and Team Managers are all volunteers. All fees are used for the enhancement of the baseball program.
- Therefore, it is important to distinguish this volunteer organization from a pay-for-service business. With this perspective in mind, please understand that parents/guardians are expected to be engaged in this program in some way beyond fee payment. There are plenty of important opportunities to fulfill these commitments:
 - Team Manager
 - Assistant Coach
 - Away-tournament organizers
 - Away-tournament food prep
 - GameChanger data entry at games; preparing scouting reports for upcoming games based on data collected in GC on other teams through the season (and previous seasons!)
 - Two convenors will be required in the 9U year when we host the Ontario Baseball Championships on
 - Labour Day Weekend

Sample Budget

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	2020 roug	gh budget estimate	Comments
Team Expenses	<u>2012's</u>		
Baseline winter training	-\$6,500	24%	\$325 per session x 20 sessions Nov-Apr
North Toronto Assoc fees	-\$5,500	20%	Admin and Committee fees; groundskeeping; baseballs; First Aid kits; coaching clinics/certification; OBA/TBA fees; player pix; TeamSnap fees; insurance; permits
Professional coach fees	-\$5,000	18%	
UCC Dome training fees	-\$2,400	9%	\$600 per session / 2 teams x 8 session Nov-Mar; every other Sunday
Tounament fees (3)	-\$2,000	7%	3 x May/June tournaments; TBA's; OBA's
Coaches` uniforms (x5) and parents' meeting expenses	-\$1,500	5%	
Umpires' fees	-\$1,500	5%	
Misc (incl bank fees; obstacle course materials)	-\$1,000	4%	
Team equipment	-\$750	3%	
Team bats	-\$600	2%	2 high quality team bats
Team banner and posters	-\$400	1%	
BP equipment	-\$375	1%	
GameChanger	-\$133	0%	
Total team expenses	-\$27,658		
Sponsorship assumptions: [In 2019 we raised \$3,000 (before far	nily rebates of 25% per donation;	75% net to the team]	Note that all sponsorships reduce family team fees
			by 25% of total donation. 75% net to the team
Sponsor #1: Team equipment	\$1,000		Catcher's gear etc.
Sponsor #2: Team Banner and posters	\$550		Posted at all games
Sponsor #3: Tournament #1 entry fee	\$550		We will play in 3 tournaments in May/June
Sponsor #4: One team bat	\$500		1 high quality team bat
Sponsor #5: BP equipment	\$500		Soft toss machine; bownet; tee
Sponsor #6: GameChanger	\$200		
Sponsorship goal:	\$3,300		
Total team expenses excluding sponsored items	-\$25,200		
Estimated team fee per family (13 families)	-\$1,938	Just an estimate for now	
Additional individual family expenses			
Uniforms	-\$500		
Hotels (x2 nights)	-\$500		We will have one overnight tournament
August Baseline day camp	-\$200		Likely Mon-Thurs Aug 17-20, 2020

Thank you! Coach Brad